

BRC Long Range Plan

****2016-2017 Board of Directors' Short Term Priorities****

The BRC Long Range Plan was created in 2016 to ensure that the current and future needs of the club could be addressed in a thoughtful and methodical way. The extensive LRP will help the club continue to stay on the very positive path it has been on.

The plan is divided into short, mid, and long term goals. These include visible improvements to our 68-year old facility, as well as the often hidden and expensive infrastructure upgrades we must deal with, some of which had been deferred for many, many years.

In October of 2016, the Board selected their short term LRP priorities for the year; they are listed below. Happily, most items have already been completed and many others are currently underway. “Thank you” to the Grounds Committee and to all of the many volunteers who have helped with many of these projects:

Completed Projects

3/10/17

- ✓ New wrought iron gates along Pine Street by the pool and between courts 3 & 6
- ✓ New chain link gates with privacy slats by the garbage area
- ✓ Enhancement of all lawn areas
- ✓ Add 14 white benches for more on-court seating
- ✓ Reconfigure court lights; add needed cable for light on court 5
- ✓ Paint fence posts on courts 9 & 10
- ✓ Put up new windscreens on courts 9 & 10
- ✓ “Pickle Ball” sign to replace “Pro Court” sign
- ✓ Install third entry gate to pickleball courts
- ✓ New water fountain installed by pickle ball courts
- ✓ Remove non-functional water fountain behind court 5
- ✓ Add security lighting by front and rear entries, and by trash area

- ✓ Service all A/C units and replaced filters
- ✓ Refinish benches on courts 9 & 10
- ✓ Replace lights and fans in ladies showers
- ✓ Obtain table and chairs for pro shop conference room
- ✓ Remove 2 built-in benches in breezeway by courts 9 & 10
- ✓ Raise gates to courts 1 & 2 and to courts 9 & 10 to protect court surface
- ✓ Post email blast information weekly on the bulletin board in the pro shop
- ✓ Tent Club House for termites; repair damaged flooring
- ✓ Roof leaks repaired
- ✓ PB Information Board and awning installed
- ✓ Paint curb (green) in front of front gates to denote drop-off zone
- ✓ Power wash patio areas
- ✓ Renovate and paint enclosure by ct. 3 for new ice machine
- ✓ Paint light posts on courts 9 & 10
- ✓ Paint hand rail on stairwell
- ✓ Beautify patio area between cts. 3, 4, 6, and 7
- ✓ Replace remaining burned out court lights
- ✓ Complete Legacy Garden - irrigation, plants, flag pole light, fountain, plaques, flagstone, arbor and donor board
- ✓ Enhance electrical box area by front gates (install matching windscreen on fence behind box)
- ✓ Complete finish work in Club Room
- ✓ Complete finish work in men's locker room
- ✓ Order 4 new umpire chairs
- ✓ Paint new conference room in the Pro Shop
- ✓ Assess and fix leaking ice maker by the gym
- ✓ Establish A/C replacement and payment plan for the three 30+ year-old units
- ✓ Clean all carpets at the club

- ✓ Replace door knobs on Club House, Lake Lovelace Room and 2 bathrooms
- ✓ Small windscreen ordered for southwest PB court fencing on Truxtun Avenue
- ✓ Paint north side of Club House
- ✓ Install blinds in Mark's office

Board Projects In Process

- Gather Weather Cam information
- Update trophy wall in Lake Lovelace Room and the Kern County Championship plaque
- 20 new chairs for Club Room
- Place 2 original umpire stands on cts. 9 & 10

Board Priorities Yet To Do

- Determine consistent color scheme for umbrellas and shades by tennis courts
- Provide courtside shade for courts 5, 8, and 9 & 10
- Update downstairs patio ceiling light fixtures to match those upstairs
- Assess/remove wire on bottom of fence on southwest corner of court 8
- Renovate ladies public bathroom

Approximate costs:

- | | |
|--|--------------|
| ▪ New A/Cs | \$7,000/unit |
| ▪ Shade by cts. 5, 8, and 9 & 10 | ??? |
| ▪ 2 new courtside umbrellas (\$60 each) | \$120 |
| ▪ 7 new downstairs patio ceiling light fixtures (\$60/light) | \$420 |
| ▪ Renovation of ladies bathroom | \$3,500 |

Potential New Board Priorities

- Install blinds on upstairs window on Cts. 1 & 2

- Bind Bobbi's Club House rug; buy appropriate pad/4 new rugs
\$1000/\$2,700
- Purchase rowing machine for gym \$1,000
- (Subsidize final 2 umpire chairs \$1,000
- Install permanent net posts on PB courts; buy new nets \$2,115
- Buy 2 tables for PB viewing area (before summer) \$400
- Investigate re-roofing costs ????
- New lights for courts 9 & 10
- Replace north wall behind courts 6, 7 & 8. Resurface breezeway; add interior gate to block garbage area
- Update décor in ladies locker room
- Place arching light atop abandoned flag pole on patio \$400
- New chairs for Club Room
- New modular tables for Lake Lovelace Room
- New tables and booths/chairs for Cafe
- Replace rotted north wood siding on courts 1 & 2, check overhang

2013 - 2016 Major BRC Improvements

- ✓ Resurfaced all courts
- ✓ 4 pickle ball courts replaced the former Pro Court
- ✓ New windscreens put up on all courts
- ✓ Club Room re-roofed
- ✓ Added beautiful wrought iron gates to the entry (replacing 4' chain link)
- ✓ New fencing added around courts 9 & 10
- ✓ Upgrades made in men's locker room
- ✓ Painted all fence posts throughout the club
- ✓ Security cameras added that can be viewed by the pro shop and remotely by the managers
- ✓ Purchased new patio tables, chairs, and umbrellas
- ✓ Programmable thermostats added in all areas
- ✓ Wifi capabilities added at the club
- ✓ Solar shades installed in the Club Room; wood floor refinished and sealed
- ✓ Created Manager's Office in the pro shop
- ✓ Replaced leaking main water line under the grass between the courts